

INDIANA COUNTY HUMANE SOCIETY

A NO-KILL SHELTER

Indiana County Humane Society is a non-profit animal welfare organization dedicated to preventing cruelty and suffering to all animals. We provide a safe haven for all the animals in our care, and place formerly unwanted animals in permanent, responsible homes. ICHS takes a leadership role in promoting humane values for the benefit of all animals in our community.



SHELTER OPERATING EXPENSES



Approx. \$560,000 annually

- 93% of expenses incurred are directly related to the care of animals and maintenance of the shelter.
- Approx. \$80,000 was spent on veterinary care and medical expenses in 2024.
- Primary expenses are shelter staffing, veterinary/medical care, and utilities (approx. \$475,000 or 80% of total expenses).

ICHS shelters **106** Animal at 100% Occupancy 365 days per Year



26 PER
DAY
Average
Dog Residents

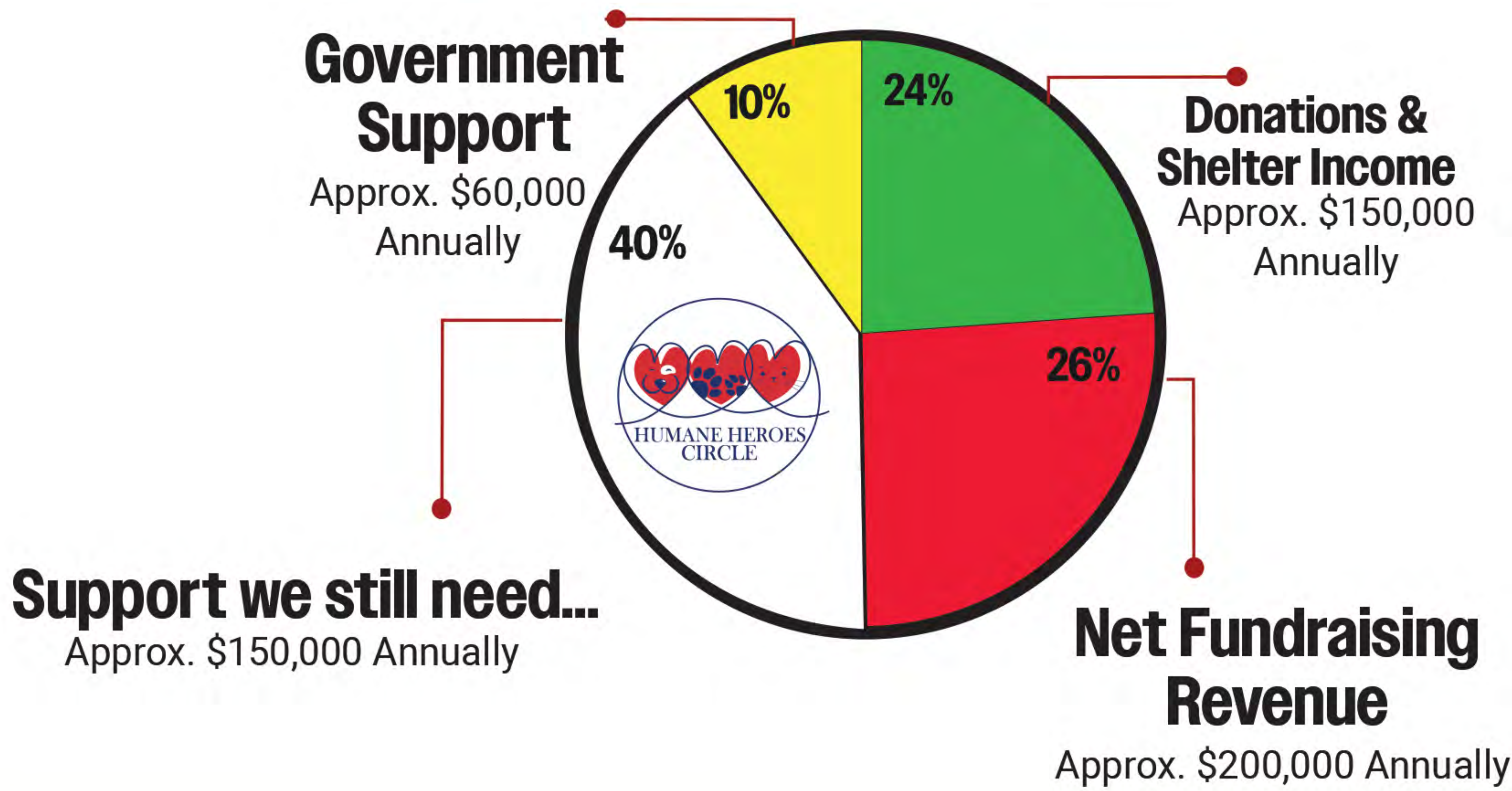
\$20/per day for a healthy dog



55 PER
DAY
Average
Cat Residents

\$12/per day for a healthy cat

Financial Highlights



Average Operating Loss Prior to 2025 - Approx. \$85,000

The root cause of the loss is primarily due to the increased cost of basic operating expenses (utilities, insurance, veterinary services). Additionally, various humane cases were served where surrendered animals required a significant amount of veterinary and ongoing medical care.

GOVERNMENT SUPPORT

Approx. \$60,000 annually

- Government support only covers approximately 10% of operating costs.
- Indiana County provides \$51,000.
- Support is provided by the following municipalities: White Township, Montgomery Township, Blacklick Township, Brush Valley Township and Center Township

DONATIONS

Approx. \$150,000 annually

- 2024 donations of \$246,000 included a one-time donation of \$100,000 to help keep the shelter doors open.
- Donations are primarily solicited through semi-annual appeal letters sent to households in Indiana County.
- Only have one multi-year pledge that is for approximately \$12,000 annually.
- Required level of annual donations is closer to \$300,000 or an increase of approx. \$200,000 from 2024.

NET FUNDRAISING REVENUE

Approx. \$200,000 annually

- Fundraising events put on solely through a dedicated volunteer base.
- Weekly Bingo games are our primary fundraising activity, and account for approx. \$70,000 of the total followed by our annual Cause for Paws event, where sponsorships average approx. \$30,000.
- Fundraising increased by 47% in 2025 from 2024 largely due to our ongoing raffles.



A Leadership Circle of Compassion

Thank you for considering membership in the Humane Heroes Circle, an exclusive group of individuals whose generosity helps ensure the long-term care, protection, and advocacy of animals in our community.

Your annual gift of \$1,000 or more provides lifesaving support and directly strengthens the mission of the Indiana County Humane Society.



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HUMANE SOCIETY**
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Member Information

Name(s): _____

Mailing Address: _____

Phone: _____

Email: _____

- I would like my name recognized publicly as a Humane Heroes Circle member.
 I prefer to remain anonymous.

Humane Heroes Circle Commitment

Please select your annual giving level:

- \$1,000 - Humane Heroes Member
 \$2,500 - Humane Heroes Advocate
 \$5,000 - Humane Heroes Champion
 \$10,000+ - Humane Heroes Legacy Partner
 Other Amount: \$ _____

Humane Heroes Circle gifts are recognized annually and may be renewed each year.

Payment Information

- Check enclosed (Payable to Indiana County Humane Society)
 Credit Card

Credit Card Number: _____

Expiration: _____ CVV: _____

Name on Card: _____

A Note of Gratitude

Your generosity reflects a deep commitment to compassion, leadership, and community. Because of you, vulnerable animals receive care, shelter, and hope – today and for years to come.

Signature: _____ Date: _____

